

---

**SYCAMORE CITY COUNCIL –MEETING 6:00 PM**  
**MINUTES OF JANUARY 17, 2022 – 308 WEST STATE ST. SYCAMORE, IL 60178**

---

**ROLL CALL**

Mayor Braser called the meeting to order at 6:00 p.m. and City Clerk Mary Kalk called the roll. Those Alderpersons present were Alan Bauer, Nancy Copple, Jeff Fischer, Josh Huseman, Pete Paulsen, Virginia Sherrod, David Stouffer, and Chuck Stowe. Attorney Keith Foster was also present.

**INVOCATION** led by Alderperson Nancy Copple

**PLEDGE OF ALLEGIANCE** led by Alderperson Nancy Copple

**APPROVAL OF AGENDA**

**MOTION**

Alderperson Fischer motioned to approve the agenda amending it to move 7B “Presentation by Public Works Director Matt Anderson” to after 11E and Alderperson Copple seconded the motion.

**VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Alderpersons voted aye. Motion carried 8-0.

**AUDIENCE TO VISITORS**

Anna Thornton, 341 Crescent Drive, (for Ordinance 2022.19) gave a handout (here within) and emphasized that the tattoo shop called Half Moon Studio will be offering tattoo services, but also cosmetic tattooing as laid out in the packet and that it will not be a typical tattoo shop.

Phil Manno, 4N826 E. Mary Drive, St. Charles, said that if more businesses open up, even a tattoo shop, people will patronize the restaurants and shops and said that he is in support of this tattoo shop.

**CONSENT AGENDA**

- A. Approval of the Minutes for the Regular City Council Meeting of January 3, 2023.
- B. Payment of the Bills for January 17, 2023 in the amount of \$850,407.78.
- C. Façade Grant Close-out for Mr. and Mrs. Jim Mizgalski of 205 South California Street (for \$5,000).

**MOTION**

Alderperson Bauer motioned to approve the Consent Agenda and Alderperson Stowe seconded the motion.

**ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

**PRESENTATION OF PETITIONS, COMMUNICATIONS, AND BILLS**

- A. Swearing-in and Pinning of Carl Reina, Fire Chief.

City Clerk Mary Kalk swore in Fire Chief Carl Reina and his wife Kelly pinned on his badge. He also introduced his daughter Gabriella, his son Carl, and his brother Sal.

**REPORT OF OFFICERS**

**REPORTS OF STANDING COMMITTEES**

Finance – Alan Bauer – no report

Public Safety – Pete Paulsen – no report

Public Works – Chuck Stowe – no report

## **PUBLIC HEARINGS**

### **ORDINANCES**

- A. Ordinance 2022.19 – An Ordinance Approving a Request from Ana Thornton and Carmen Manno for an Amendment to Article 5.3.1, “Table of Permitted Uses,” of the Unified Development Ordinance of the City of Sycamore, Illinois. First and Second Reading.

City Manager Michael Hall said that there was a request to change the code for the Conservation District which is State Street from Sacramento Street to Main Street. Tattoo parlors are only allowed with a Special Use in C2 and C3 districts, so they are asking for a text amendment change to allow it in the Conservation District with a Special Use Permit. This went before the Planning and Zoning Commission (PZC) who voted not to change the code and leave it as it stands. It is here for action but noted that if the council decides to do something different than the PZC recommendation, it will require 2/3's or six alderpersons to change it against the recommendation from the PZC.

Alderperson Copple questioned the language in the ordinance for approving the code even though the PZC recommended to not approve it.

Attorney Keith Foster said that ideally, the motion would be to approve the text amendment and then the vote goes however it goes, in that if the vote goes against that, it doesn't go into effect.

### **MOTION**

Alderperson Stowe motioned to waive First Reading for Ordinance 2022.19 and Alderperson Huseman seconded the motion.

### **VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Alderpersons voted aye. Motion carried 8-0.

### **MOTION**

Alderperson Bauer motioned to approve Ordinance 2022.19 and Alderperson Bauer seconded the motion.

### **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted nay. Motion failed 0-8.

- B. Ordinance 2022.20 – An Ordinance Approving Request from Anna Thornton and Carmen Manno for a Special Use Permit to operate a Tattoo Parlor/Body Art Establishment (first floor) at 331 West State Street in Sycamore, Illinois, PIN number 06-32-255-070. First and Second Reading.
- C. Ordinance 2022.21 – An Ordinance Amending Title 9, “Building Regulations,” Chapter 2, “Fees,” Section 2, “Building Permit Fees,” of the City Code of the City of Sycamore, Illinois. First and Second Reading.

Director of Community Development John Sauter said that this is adding some other accessory structures and permit fee for clarification-sake. This is requesting to change “sheds”, which previously didn't require a permit if under 150 square feet, to require a permit for any shed of any size for \$25.

### **MOTION**

Alderperson Copple motioned to waive First Reading for Ordinance 2022.21 and Alderperson Sherrod seconded the motion.

### **VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Alderpersons voted aye. Motion carried 8-0.

### **MOTION**

Alderperson Copple motioned to approve Ordinance 2022.21 and Alderperson Stouffer seconded the motion.

### **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

- D. Ordinance 2022.22 – An Ordinance Approving Amendments to Article 1.3.3., “Definitions,” Article 6.2.1.B.2., “Table of Permitted Yard Obstructions,” Article 6.2.1.D.2., “Fences and Walls,” and Article 6.2.1.D.8., “Tool Sheds, Garden Storage Sheds, Gazebos, Cabanas and Other Accessory Structures Not Otherwise Specified in This Section 6.2.1,”

of the Sycamore Unified Development Ordinance, Adopted May 1, 2005, in the City of Sycamore, Illinois. First and Second Reading.

Alderman Huseman started by saying, for articulation, that sheds under 25 feet in size can be located in the side yard which wasn't permitted before.

Director of Community Development John Sauter confirmed and said they also created a category for the plastic sheds for garden tools. He explained that this was presented and voted at the PZC meeting about the fence openings originally being at 50% light penetration. It was suggested to drop it to 35% with a minimal opening of one inch. He also suggested allowing six-foot privacy fences but only up to the building setback line in corner side yards which have been limited to the front yard regulations in the past.

#### **MOTION**

Alderman Cople motioned to waive First Reading for Ordinance 2022.22 and Alderman Fischer seconded the motion.

#### **VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Aldermen voted aye. Motion carried 8-0.

#### **MOTION**

Alderman Cople motioned to approve Ordinance 2022.22 and Alderman Fischer seconded the motion.

#### **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Aldermen Bauer, Cople, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

- E. Ordinance 2022.23 – An Ordinance Amending Title 1, "Administration," Chapter 8, "City Treasurer," By Adding a New Section 4 Entitled, "Deputy Treasurer," of the City Code of the City of Sycamore, Illinois. First and Second Reading.

City Manager Michael Hall said that this is adding a Deputy Treasurer which would be Kristian Dominguez.

#### **MOTION**

Alderman Fischer motioned to waive First Reading for Ordinance 2022.23 and Alderman Cople seconded the motion.

#### **VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Aldermen voted aye. Motion carried 8-0.

#### **MOTION**

Alderman Fischer motioned to approve Ordinance 2022.23 and Alderman Sherrod seconded the motion.

#### **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Aldermen Bauer, Cople, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

#### **PRESENTATION OF PETITIONS, COMMUNICATIONS, AND BILLS**

- A. Presentation by Public Works Director Matt Anderson on Water Rates. (Here within)

Discussions included the need for change, sustainability, using the CPI (Consumer Price Index) as a guide, the tiered structure, availability, abundance for fire protection, and about the last changing of rates being in 2015 to be in effect of May of 2018.

#### **RESOLUTIONS**

- A. Resolution No. 924 – A Resolution Authorizing the Execution of an Extension to the Lease Agreement Between the City of Sycamore and 35:35 Makers Collective, LLC for Suite 101B in the Sycamore Center in the City of Sycamore, Illinois.

City Manager Michael Hall said that this is renewing the lease going month-to-month to allow for flexibility to expand in the future.

#### **MOTION**

Alderman Stowe motioned to approve Resolution 924 and Alderman Huseman seconded the motion.

## **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve Resolution 924. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

- B. Resolution No. 925 – A Resolution Authorizing the City Manager to Sign a Loan Agreement with the Illinois Environmental Protection Agency Relative to the City of Sycamore Lead Water Service Replacement Project.

City Manager Michael Hall said that this, item C, and item D are for the IEPA (Illinois Environmental Protection Agency) forgivable loans approving the loan, approving the project itself, and hiring someone to oversee the project.

## **MOTION**

Aldersperson Fischer motioned to approve Resolution 925 and Aldersperson Paulsen seconded the motion.

## **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve Resolution 925. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

- C. Resolution No. 926 – A Resolution Awarding Contract to Five Star Energy Services of Big Bend, WI for the Phase II Lead Water Service Replacement Project Subject to IEPA Loan Issuance.

City Engineer Mark Bushnell introduced Dusty and Ernie from Five Star Energy Services and Jeff Jacobson from Fehr Graham to answer any questions.

## **MOTION**

Aldersperson Fischer motioned to approve Resolution 926 and Aldersperson Sherrod seconded the motion.

## **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve Resolution 926. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

- D. Resolution No. 927 – A Resolution Authorizing the Execution of a Professional Services Agreement with Fehr-Graham to Complete Construction Engineering for the Proposed Phase II Lead Water Service Replacement Project, Subject to IEPA Loan Issuance and Awarding of Contract to Five Star Energy Services of Big Bend, WI.

## **MOTION**

Aldersperson Fischer motioned to approve Resolution 927 and Aldersperson Sherrod seconded the motion.

## **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve Resolution 927. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

## **CONSIDERATIONS**

- A. Consideration of a Community Development Recommendation to Approve a Plat of Easement for Belle Tire.

## **MOTION**

Aldersperson Stouffer made a motion to approve the Consideration and Aldersperson Paulsen seconded the motion.

## **ROLL CALL VOTE**

Mayor Braser called for a roll call vote to approve the motion. Alderpersons Bauer, Copple, Fischer, Huseman, Paulsen, Sherrod, Stouffer, and Stowe voted aye. Motion carried 8-0.

## **OTHER NEW BUSINESS**

Alderman Josh Huseman said that the Beautification met and discussed two specific projects that he will reserve until after the next meeting but will be bringing to council to discuss.

## **APPOINTMENTS - Appointment of Brien Martin as Treasurer**

Mayor Braser also appointed Nate Mayer and Jess Johnson to the Library Board and Riley Oncken to the Fire Pension Commission\*\*. (\*\*Appointment of Riley Oncken should have been to the Police Pension Board. Council will vote at the next council meeting to reconfirm this appointment).

**MOTION**

Alderson Huseman motioned to confirm the appointments and Alderson Fischer seconded the motion.

**VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Aldersons voted aye. Motion carried 8-0.

**ADJOURNMENT**

**MOTION**

Alderson Stowe motioned to adjourn the meeting at 6:53 p.m. and Alderson Paulsen seconded the motion.

**VOICE VOTE**

Mayor Braser called for a voice vote to approve the motion. All Aldersons voted aye. Motion carried 8-0.

---

Mayor - Steve Braser

Attest:

---

City Clerk – Mary Kalk

# Half Moon Studio



**HOURS: Monday through Friday 12 pm to 6 pm**

**Saturday and Sunday 11 am to 5 pm**

**Tattoos are available by appointment or walk in**

**Cosmetic tattoos will be appointment only**

We will offer services of regular tattooing, cosmetic tattooing, including different SMP treatments, lip blushing, eyebrow micro blading, as well as teeth whitening and tooth gems and a retail portion selling clothing, numbing cream, tattoo aftercare, jewelry and custom projects like custom shoes, etc.

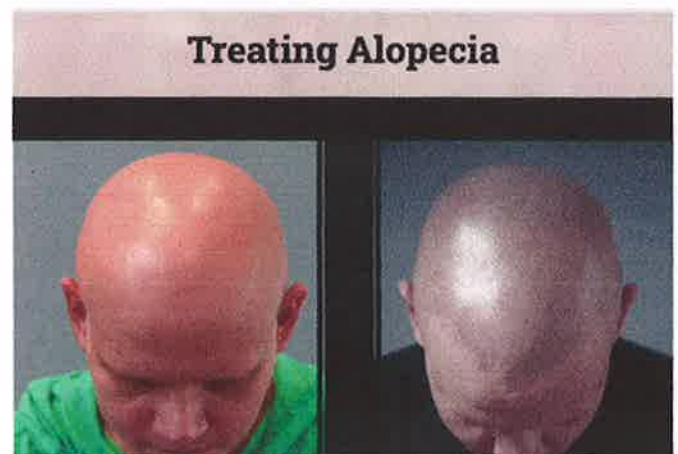
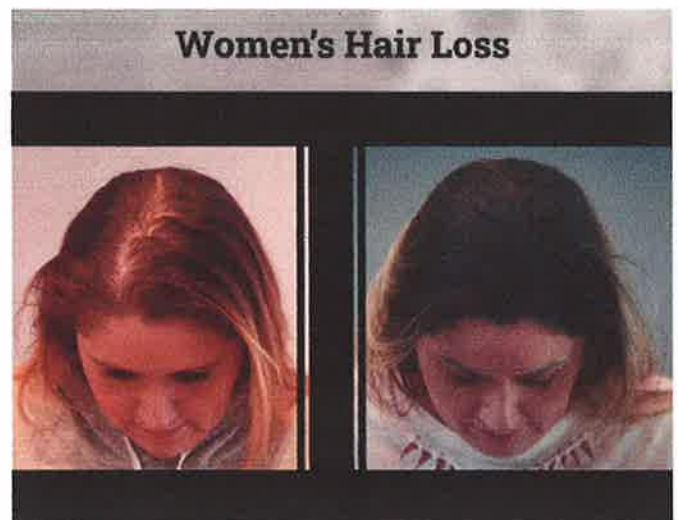
-SMP stands for scalp micro-pigmentation and is also known as a hair tattoo.

-It is a cosmetic treatment for hair loss, thinning hair or bald spots.

-It can also conceal scars or birthmarks, help with male pattern baldness, receding hairlines, hair loss in women and Alopecia.

-This treatment gives the illusion of having shaved hair or a “buzz cut” on people who are balding.

For examples, see pictures below.

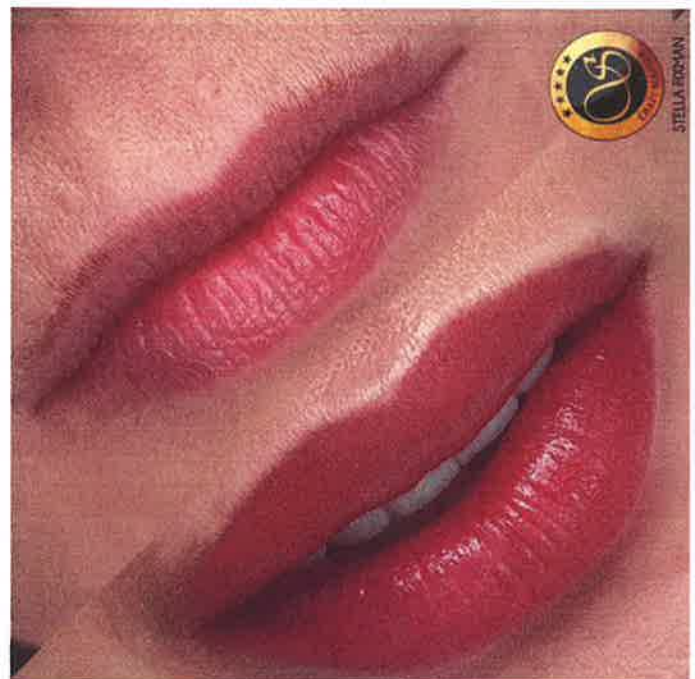
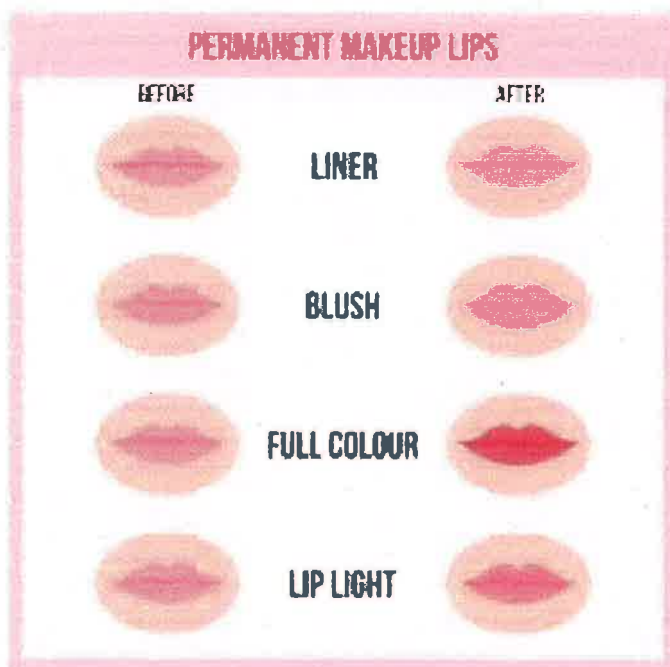


-Lip blushing is a semi-permanent tattoo that can enhance the color and shape of your lips and give the impression of more fullness.

-It can last about two years, but results can vary from person to person.

-It would need to be repeated at certain intervals to maintain the results, resulting in return customers.

For examples, see pictures below.





- Microblading is a semi-permanent form of cosmetic tattooing.
- It uses a blade shaped tool with a row of tiny, barely visible needles to create hair like strokes along your brows, while depositing pigment into your skin which results in realistic looking brow hairs that don't wash off for a year or more. The pigment that is used is applied superficially to your skin, so your body eventually metabolizes it until it fades away; rather than placed into your skins deepest layers when it becomes permanent.
- It can last anywhere from one to three years depending on the skin type. Touch ups are suggested every 12-18 months to help keep the look of the brows fresh.
- Numbing cream will always be applied before the procedure to limit the pain level.

## Which brow is right for you?



**Microblading**  
just hairstrokes

- Very natural
- More touch-ups
- More scarring
- Not for all skin types
- Not good for coverups



**Combination**  
hair strokes & shading

- A hybrid of hair strokes and shading.
- Great for added density and extra "fluff"



**Ombre Shading**  
shading that is lighter at the front and darker towards the tail

- "Makeup" look
- Less touch-ups
- Less scarring
- Good for all skin
- Good for coverups



**HAIR STROKES**  
MICROBLADING  
OR NANO

**HYBRID BROWS**  
HAIR STROKES  
& SHADING

**COMBO BROWS**  
MACHINE STROKES  
& SHADING

**POWDER BROWS**  
MACHINE SHADING



# Water Rate Consideration

January 17<sup>th</sup>, 2023

# Water Rate Overview

- Availability Charges / Service Fees
  - Meter Maintenance
    - Replacement and maintenance of water meters
  - Radium Removal Fee
    - Fees associated with WRT for radium removal
  - Infrastructure Fee
    - Provides funding for infrastructure improvement projects
- User Rate
  - Revenue to support operating expenses of the Water Division ie. Electricity, Chemicals, Equipment Replacement, Debt Service, Salaries and Non-debt funded capital projects (SCADA and Well Maintenance)

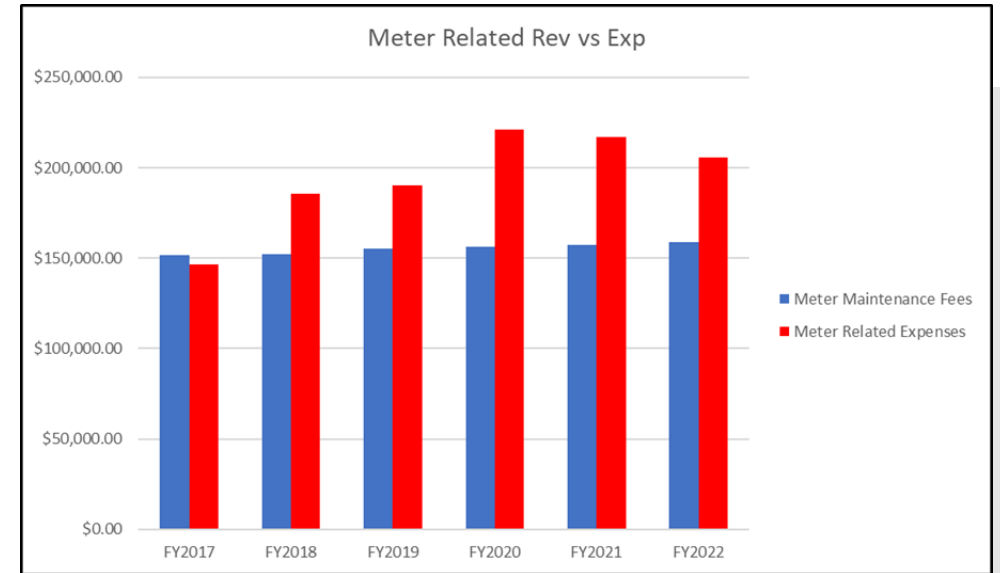
# Recommendations

1. Fees adjusted to be self-supported
2. Modify current tiered system
3. Decisions for future planning
  - Establish target % for Water Fund cash reserve
  - % contribution to reserve
  - Utilize CPI as a guide for future rate increases

# Availability Charges / Services Fees

# Meter Maintenance Fee

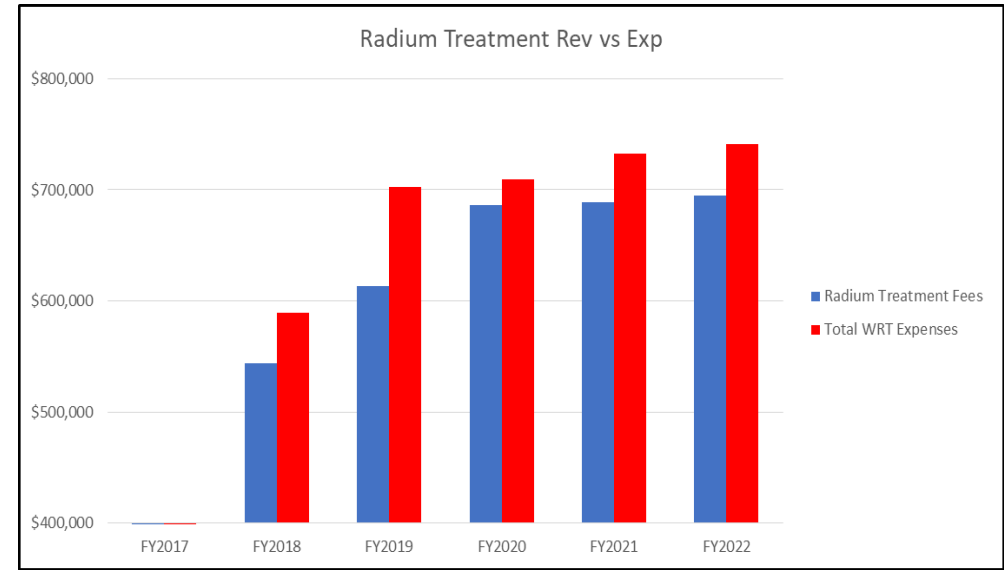
- Based on Meter Size
- Not self-supported
- Meter Costs are going up 12-15% from last year alone
  - 2022 vs 2023
- Budgeted Meter Purchases
  - \$190,000



Meter Maintenance Size	Current Per Month	Proposed Per Month
0.625	\$1.41	\$1.66
0.75	\$1.54	\$1.82
1	\$1.96	\$2.32
1.5	\$7.28	\$8.63
2	\$8.28	\$9.81
3	\$15.08	\$17.86
4	\$25.33	\$30.01
6	\$42.54	\$50.41

# Radium Removal Fee

- Based on Meter Size
- Not self-supported
- WRT Fees are going up 5.8% from last year
- WRT Projected fees (2023)
  - \$760,536 (minimum charge)
  - \$788,536 (historical excess volume included)
- Proposed Fee will generate approximately \$770,000



Radium Treatment Size	Current Per Month	Proposed Per Month
<b>0.625</b>	\$6.75	\$7.30
<b>0.75</b>	\$6.75	\$7.30
<b>1</b>	\$11.01	\$11.91
<b>1.5</b>	\$20.55	\$22.22
<b>2</b>	\$34.08	\$36.86
<b>3</b>	\$40.37	\$43.66
<b>4</b>	\$94.10	\$101.77
<b>6</b>	\$462.66	\$500.36

# Infrastructure Fee

- Based on Meter Size
- Dedicated revenue source for critical infrastructure improvements
- Will fund FY23B Elm St Watermain Improvements
- Currently generates approximately \$715,000
- NO FEE CHANGE is recommended at this time
- Evaluate annually

<b>Infrastructure Size</b>	<b>Per Month</b>
<b>0.625</b>	\$6.90
<b>0.75</b>	\$6.90
<b>1</b>	\$11.26
<b>1.5</b>	\$21.01
<b>2</b>	\$34.83
<b>3</b>	\$41.26
<b>4</b>	\$96.19
<b>6</b>	\$472.94



User Rate

# User Rate - Overview

- Based on Metered Use
- Tiered Rate Structure
  - Decreased rate as usage increases
- May 1<sup>st</sup> – rates adjust
- Current structure ends FY28 (May 1<sup>st</sup>, 2027)
- 2 Tiers
  - <14 Units: \$2.97
  - >14 Units: \$2.59

		FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
	<b>Units</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>First</b>	4	\$3.44	\$3.39	\$3.34	\$3.29	\$3.24	\$3.20	\$3.15	\$3.11	\$3.06	\$3.02	2.97
<b>next</b>	3	\$3.35	\$3.28	\$3.22	\$3.15	\$3.09	\$3.03	\$2.97	\$2.97	\$2.97	\$2.97	2.97
<b>next</b>	7	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	\$2.97	2.97
<b>next</b>	13	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	\$2.59	2.59
<b>next</b>	69	\$1.84	\$1.95	\$2.06	\$2.18	\$2.31	\$2.44	\$2.59	\$2.59	\$2.59	\$2.59	2.59
<b>next</b>	74	\$1.53	\$1.65	\$1.78	\$1.92	\$2.07	\$2.23	\$2.40	\$2.59	\$2.59	\$2.59	2.59
<b>All Over</b>	170	\$1.14	\$1.24	\$1.34	\$1.46	\$1.58	\$1.72	\$1.87	\$2.02	\$2.20	\$2.39	2.59

1 Unit = 748 gallons

# User Rate - Challenges

- Average Billed Unit Increase
  - FY19 vs FY23: 2.3%
  - CPI increase: 16.2%
- Planned improvements are currently unfunded
  - Well Maintenance (inspection and replacement)
  - SCADA upgrades
  - Tower Maintenance (painting)
- Current rate structure difficult to predict

	Average Billed Unit
<b>FY16</b>	\$2.51
<b>FY17</b>	\$2.57
<b>FY18</b>	\$2.63
<b>*FY19*</b>	\$2.65
<b>FY20</b>	\$2.66
<b>FY21</b>	\$2.68
<b>FY22</b>	\$2.67
<b>FY23</b>	\$2.71

# User Rate - Challenges

- Current average billed unit: \$2.71
  - FY23: \$3.20 - \$1.72
  - 30% of billed units at \$1.72 (Large Users)
- FY23 Budgeted Revenue: \$2,110,000
  - Projected Revenue: \$2,000,000
  - **Anticipated Deficit \$100,000+**
- To support operational needs: \$3.23
  - Operational Expenditures
  - “Inside the fence” Planned capital improvements (pulling of wells, replacement of equipment)
  - Operational Reserve (Emergency Fund)

# Options

1. Flat Rate:
  - \$3.23 per unit for all users
2. Tiered Rate:
  - Modification of current tiered rate structure
  - Recommended Alternative
    - 2 Tiers:
      - <500 units = \$3.40
      - >500 units = \$2.30
  - Alternative Tiered Options

# FY22 Utility Bill Stats

- >7,200 accounts
- 43,674 bills sent
  - < 10 Units 49%
  - 10-25 Units 42%
  - 26-50 Units 5%
  - 51-170 Units 2%
  - > 171 Units 1%
- 38 Accounts consistently >170 units
- 14 Accounts consistently >500 units
- 6 Accounts consistently >1,000 units

# User Rate Options

	Average Usage Charge Per Month			
		<i>Current Schedule</i>	Flat Rate	2 Tiers >500 Units
	Monthly Usage	<i>FY24 Rates</i>	<b>\$3.23</b>	<b>\$3.40 / \$2.30</b>
<b>Small Residential</b>	4	\$12.24	\$12.92	\$13.60
<b>Large Residential</b>	11	\$31.51	\$35.53	\$37.40
<b>Commercial</b>	55	\$144.14	\$177.65	\$187.00
<b>Car Wash</b>	200	\$431.19	\$646.00	\$680.00
<b>Industrial</b>	2300	\$4,358.19	\$7,429.00	\$5,565.00

Availability Fees: Meter, Radium, Infrastructure			
		Per Month	Per Month
	Meter Size	<i>Current Schedule</i>	<b>Proposed Fees</b>
<b>Small Residential</b>	<b>5/8</b>	\$15.06	\$15.86
<b>Large Residential</b>	<b>3/4</b>	\$15.19	\$16.02
<b>Commercial</b>	<b>1</b>	\$24.23	\$25.49
<b>Car Wash</b>	<b>2</b>	\$77.19	\$81.50
<b>Industrial</b>	<b>4</b>	\$215.62	\$227.97

# Water Utility Bill Options

	Water Utility Bill (per month)			
		<i>Current Schedule</i>	Flat Rate	2 Tiers >500 Units
	Meter Size	<i>FY24 Rates</i>	<b>\$3.23</b>	<b>\$3.40 / \$2.30</b>
<b>Small Residential</b>	<b>5/8</b>	\$27.30	\$28.78	\$29.46
<b>Large Residential</b>	<b>3/4</b>	\$46.70	\$51.55	\$53.42
<b>Commercial</b>	<b>1</b>	\$168.37	\$203.14	\$212.49
<b>Car Wash</b>	<b>2</b>	\$508.38	\$727.50	\$761.50
<b>Industrial</b>	<b>4</b>	\$4,573.81	\$7,656.97	\$5,792.97

- Flat Rate
  - Incremental increase in residential
  - Substantial increase in largest users
- Tiered Rate
  - Larger increase in residential
  - Lower increase for Industrial



# Comparable Communities

	Average Water Utility Bill (per month)					
	*Ottawa	*DeKalb	St. Charles	***Rochelle	**Oswego	*Geneva
<b>Small Residential</b>	\$ 22.90	\$ 23.29	\$ 27.59	\$ 26.19	\$ 24.89	\$ 32.39
<b>Large Residential</b>	\$ 46.19	\$ 51.85	\$ 54.45	\$ 55.66	\$ 62.90	\$ 71.55
<b>Commercial</b>	\$ 192.54	\$ 231.37	\$ 226.82	\$ 240.90	\$ 301.82	\$ 294.45
<b>Car Wash</b>	\$ 674.82	\$ 831.62	\$ 797.23	\$ 851.35	\$ 1,089.17	\$ 1,027.89
<b>Industrial</b>	\$ 7,659.62	\$ 9,417.45	\$ 8,897.88	\$ 4,130.35	\$12,492.17	\$ 11,119.02

Sycamore - Options		
	Tiered >500	Flat Rate
<b>Small Residential</b>	\$ 29.47	\$ 28.79
<b>Large Residential</b>	\$ 53.42	\$ 51.55
<b>Commercial</b>	\$ 212.49	\$ 203.14
<b>Car Wash</b>	\$ 761.50	\$ 727.50
<b>Industrial</b>	\$ 5,792.97	\$ 7,656.97

- \* Planned rate increases
- \*\* WRT Radium Removal Treatment
- \*\*\* 2 Tiers, No discount for lawn irrigation



## Recap

- Modification of Fees
- Proposed Rate Structure
  - Additional Alternatives
- Important Dates FY23B Budget
  - 1<sup>st</sup> Reading Water/Sewer Rates: March 6<sup>th</sup>
  - 2<sup>nd</sup> Reading Water/Sewer Rates: March 20<sup>th</sup>